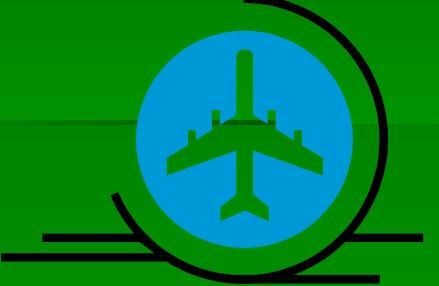
REHABILITATION AND UPGRADING OF AIRPORTS IN TANZANIA

TANZania AVIAtion Safety – "TANZAVIA"



PRESENTATION - THE HAGUE 15 SEPTEMBER 2014 ENG. GEORGE SAMBALI

<u>OUTLINE</u>

- 1. GENERAL BACKGROUND
- 2. BACKGROUND OF JNIA
- 3. COMPLETED "JNIA-AIRSIDE" PROJECTS
- 4. SUPPORT FACILITIES NAVIGATIONAL AIDS
- 5. ON GOING "DUTCH-FUNDED" PROJECTS
- 6. PROPOSED/UPCOMING PROJECTS

1.0 GENERAL BACKGROUND

- Mutual Co-operation known as "Twin Relations"
- Between URT and The Netherlands 1970s'
- "TANZania AVIAtion" Safety "TANZAVIA"

COMPLETED PROJECTS (ORET FUNDS):

- Supply of 4 Fire Tenders: JNIA & KIA- \$2.5m
- Electrical Power SyS: JNIA &KIA- Euro 4.8m
- Rehab JNIA Phase I (RWY &Apron): Euro 22.9m
- Rehab JNIA Phase II (Pave &Elect): Euro 33.1m

2.0 BACKGROUND OF JNIA

- TB.I&SMALL RWY IN 1954; SMALL JETS
- TB.II& RWY05/23 UPG 1984; CODE: C&E
- TB.II FOR 1.5MIO PAX PER ANNUM IN 1984
- PAX UP BY400%: 0.59M('99) 2.4M(2013)
- TB.II CAP. REDUCED TO 1.0M PAX DUE TO INTRODUCTION OF SHOPS & SECURITY
- PAX PROJECTED TO 9.0 MIO IN 2033
- CAPACITIES: BEFORE PROJECTS
 - < THAN 6 A/C -OPERATIONS/HR FOR AIRSIDE</p>
 - <THAN LEVEL OF SERVICE "C" FOR TB.II

3.0 COMPLETED "JNIA-AIRSIDE" PROJECTS

ORET Phase I-MANAGEMENT

- CLIENT:

Tanzania Airports Authority [TAA]

DESIGN:

Sir Frederic Snow & Partners Ltd

- SUPERVISING CONSULTANTS:
 - KBR/Howard Humphreys (TZ)
 - Stewart Scott International (SA)
 - NACO (NL)
- CONTRACTOR Interbeton Tanzania Branch:

Phase I - Scope

MAIN OBJECTIVE: RESTORE AGED APRON & RWY PAVEMENTS + RIGID PAVEMENT APRON

- Milling & Resurfacing Of RWY 05-23 (60MX3KM)
- Replacement of runway edge lights, end lights, threshold lights and CCR's
- Milling And Resurfacing Of The Apron Around International Terminal 2
- Construction Of Rigid Pavement (Concrete) At International Terminal 2
- Environmental works; Construction of pressure pipe connection and treatment ponds for terminal 2 sewerage

Phase I - PROJECT FUNDING

Contract value 22,956,332 Euro

50% ORET - Grant

50% ING-BANK Export Credit

Phase I - PROGRAM

- Tender date: November 2002
- Contract signed: November 2003
- Contract effective: October 2004
- Commencement date: April 2005

Completion Ahead of Time: August 2006

ORET Phase II - MANAGEMENT

- CLIENT:

Tanzania Airports Authority [TAA]

- DESIGN & SUPERVISION:
 - Howard Humphreys (TZ)
 - Stewart Scott (SA)
 - NACO (NL)
- CONTRACTOR:
 - Interbeton Tanzania Branch:

ORET Phase II: - Scope

MAIN OBJECTIVE: RESTORE AGED PAVEM & INCREASE AIRSIDE CAPACITY UP TO 30-A/C MOVEMENTS PER HOUR

- Milling, resurfacing and widening of all existing taxiways to Code 4E (FROM 23M TO 45M WIDE)
- Construction of new taxiway sections P1 and P4
- Milling and Resurfacing of Cross-RWY 14-32
- Replacement of taxiway edge lights, PAPI and CCR's,
- Installation Of RWY approach lights Cat.1 Precision Approach,
- Installation of AGL Remote Control and monitoring system
- Environmental works Storm-Water drainage improvements

ORET Phase II Scope

- Construction of Access road and car parking at new VIP Terminal
- Resurfacing of car parking bays F &G at TB.II
- Construction, Rehabilitation and Upgrading of Access roads around the airport including: Gate 18 to Tower &MET; TB.I to TB II; Gate 18 to TBII, TB I to Gate 7 etc...
- Construction of new water supply source for Terminal 2 and additional storage capacity for Firefighting utilization

Phase II - FUNDING

Construction & Consultancy

Contract value 33.1 Million Euro

50% ORET grant

50% Loan ING-Bank-Export credit

Phase II - PROGRAM

Tender date: October 2006

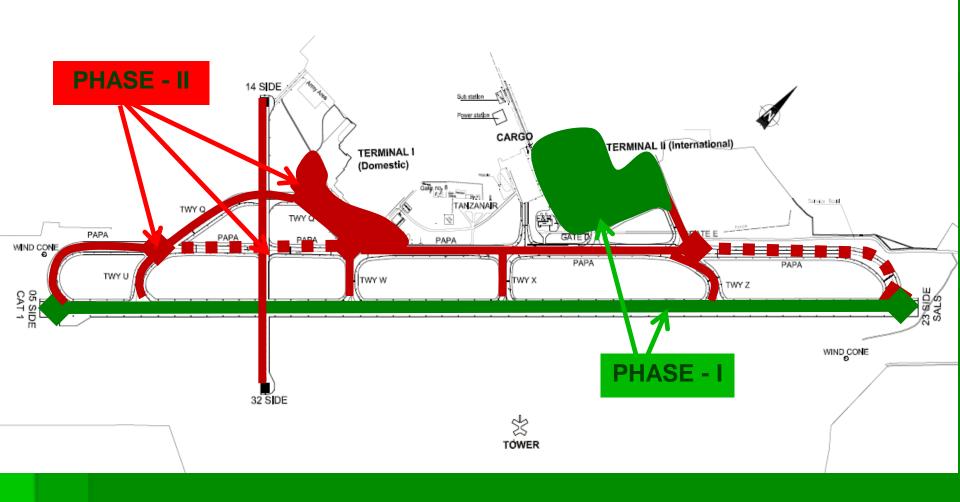
Contract signed: August 2007

Effective Date: August 2008

Commencement date: November 2008

Completion on Time: JANUARY 2011

LAYOUT PLAN JNIA – PHASE I&II



PROJECTS BENEFITS-1&II

- Flexible Pavements' Strength (for runway, taxiways and apron) restored for the next 20 yrs. Whereas rigid pavements design life is over 40yrs.
- Capacity of Runway And Taxiway System increased From 6 A/C-Operations per hour to 30 A/C-Operations per hour.
- Increased Safety And Efficiency through rehabilitation and upgrading of Airfield Ground Lighting (AGL) system.

PROJECTS BENEFITS-1&II

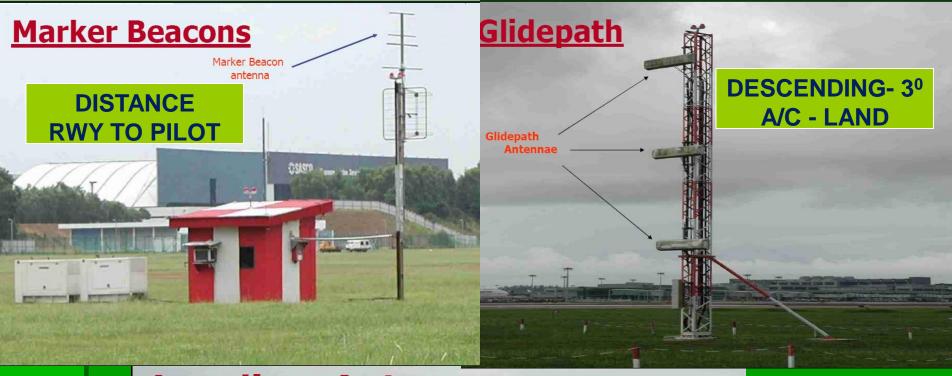
- Manage Largest Aircraft A.380. Runway and taxiway system is able to operations. The only Challenges: Handling Facilities, Gates &TB.
- Improved Environmental Condition through proper Management of Waste Water at JNIA
- OVERALL BENEFIT: Achievement of Airside Infrastructure Standards CODE 4E (as per ICAO) and Requirements to be Able To Operate The Airport As A Regional Hub

4.0 SUPPORT FACILITIES NAVIGATIONAL AIDS

NAVIGATION

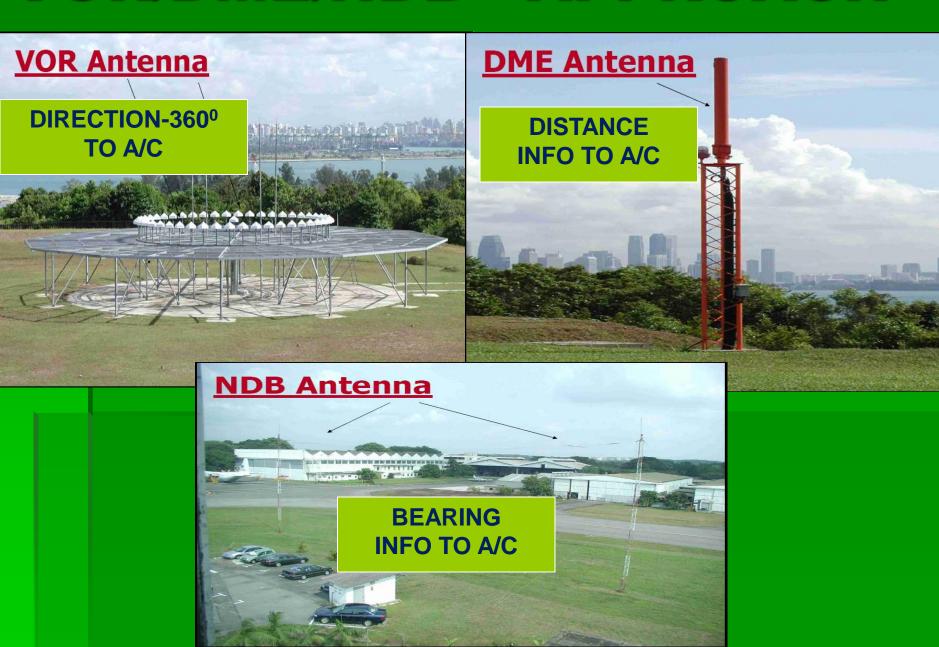
- Instrument Landing System (ILS)
- VHF Omni-Directional Radio Range (VOR)
- Distance Measuring Equipment (DME)
- Non-Directional Beacon (NDB)

ILS - WHEN DESCENDING

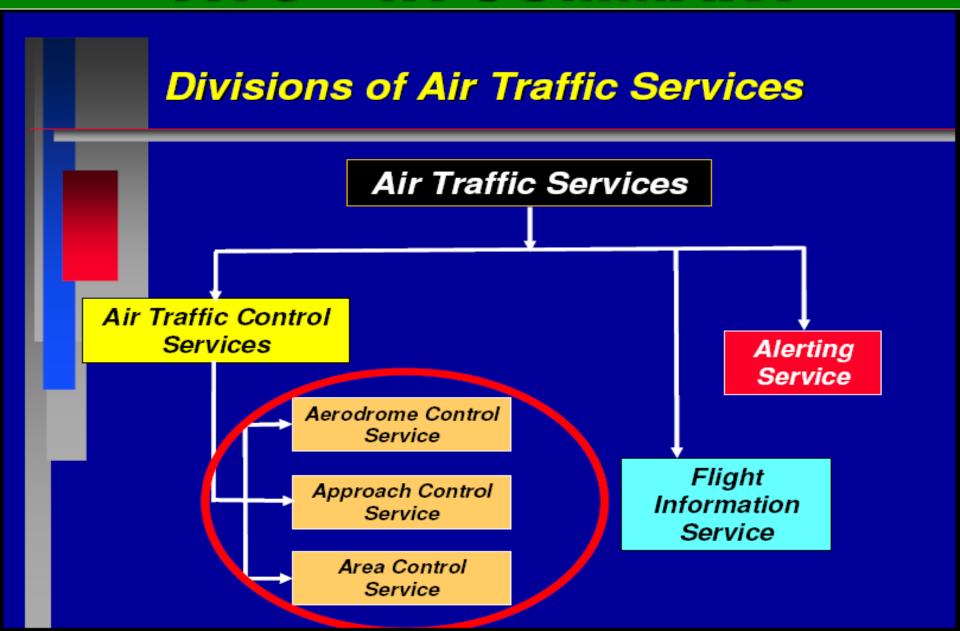




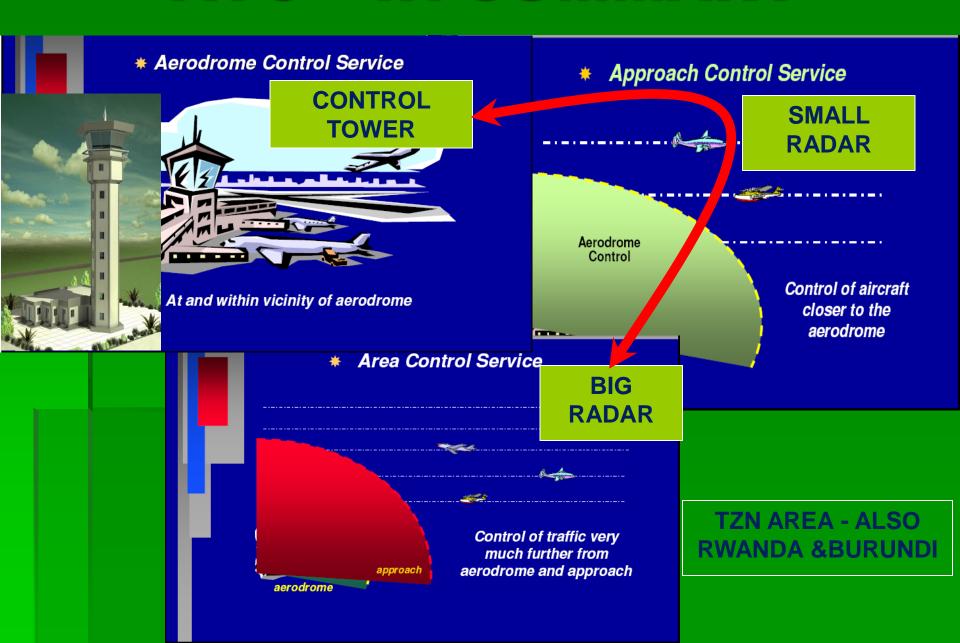
VOR/DME/NDB - APPROACH



ATC - IN SUMMARY



ATC - IN SUMMARY



5.0

ON GOING "DUTCH-FUNDED" PROJECTS

ON GOING PROJECTS

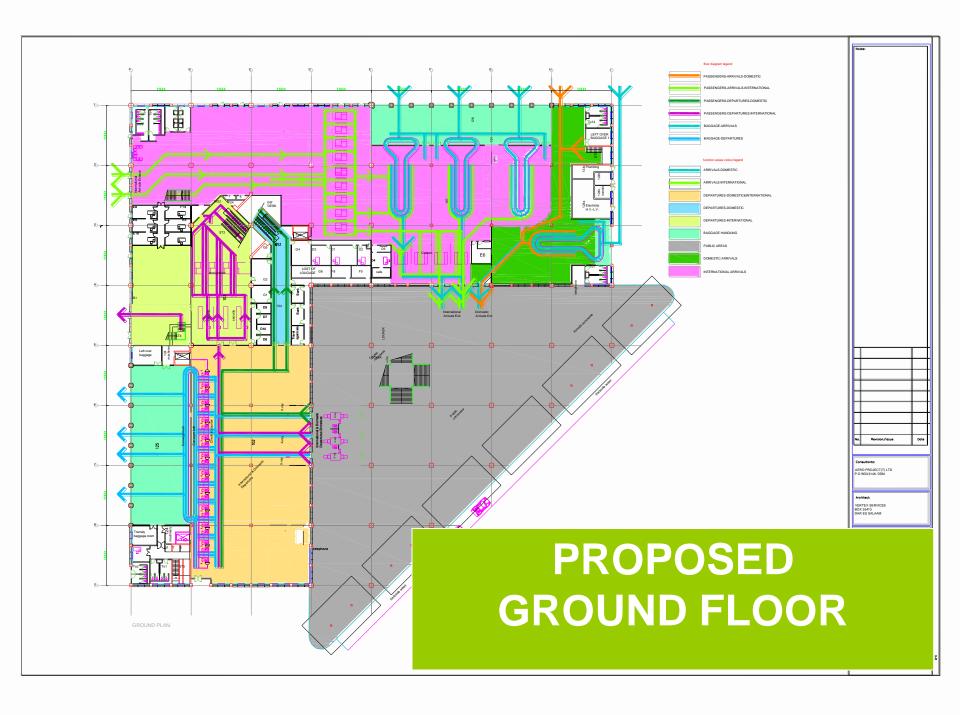
- REHABILITATE AND EXTEND THE EXISTING TB.II AS SHORT-TERM MEASURE (2.5M PAX - DOMESTIC):AFD
- DEVELOP NEW TB.III-MED/LONG -TERM (6.5.0M PAX- INTER): HSBC
- REHABILITATE AND UPGRADING OF KILIMANJARO INTERNATIONAL AIRPORT (ORIO & ING BANK)

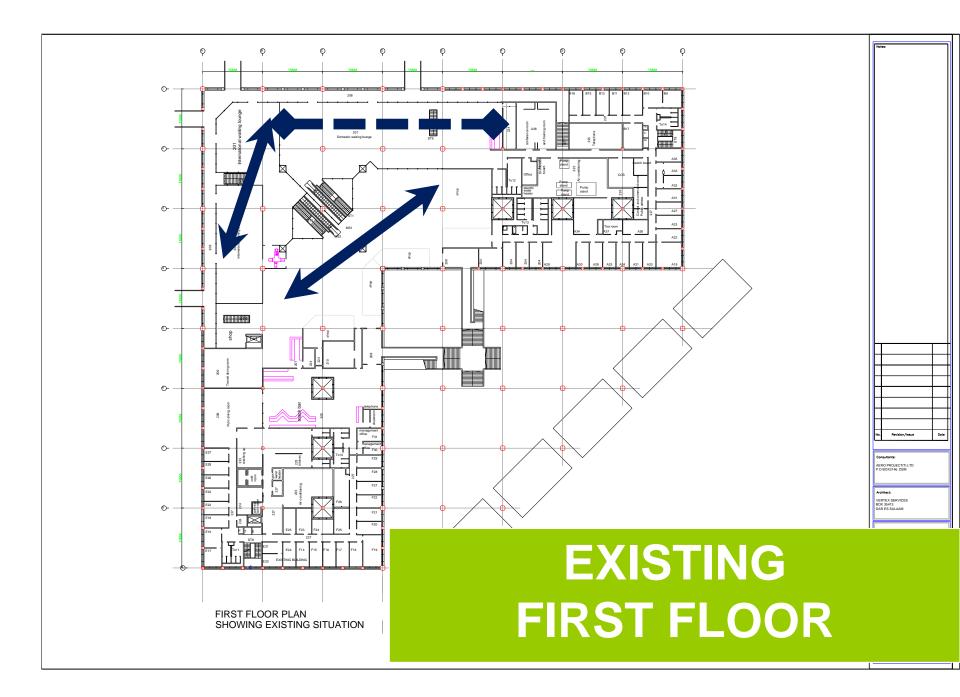
5.1 REHABILITATION OF TB.II - JNIA

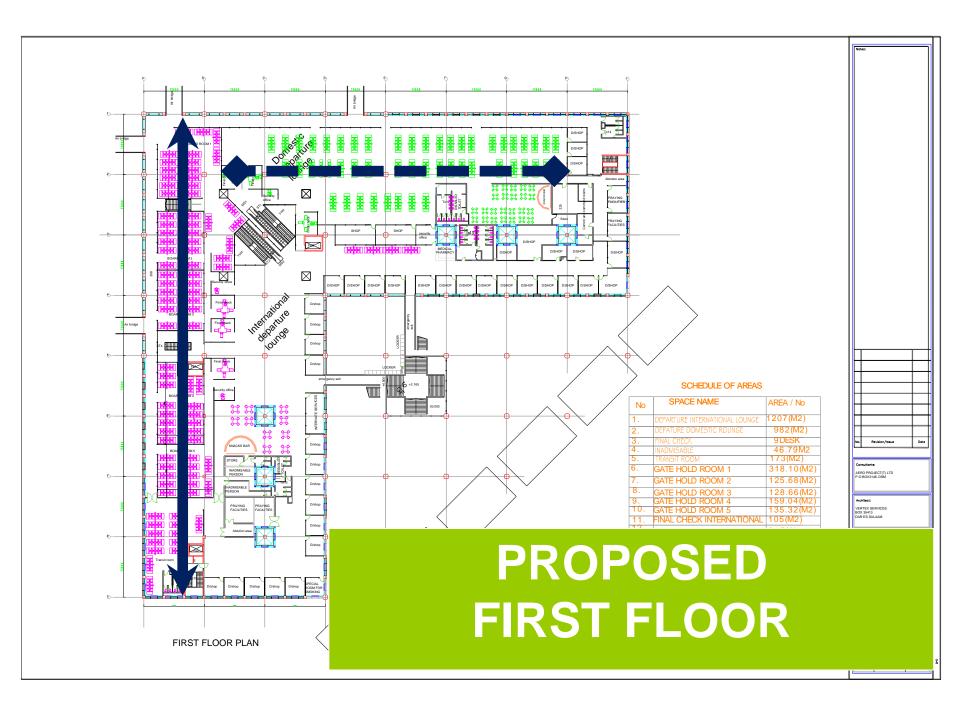
- REHABILITATE AND EXTEND THE EXISTING TB.II AS SHORT-TERM MEASURE (2.5M PAX - DOMESTIC).
 - TERMINAL II TO BE USED FOR DOMESTIC OPP.
 - PRELIMINARY DESIGN AND STUDY FINANCIED BY AFD OF FRANCE AT Euro 400,000
 - STUDY STARTED SEPTEMBER, 2014
 - WORKS ESTIMATED AT Euro 20M YET TO BE FUNDED

TERMINAL II





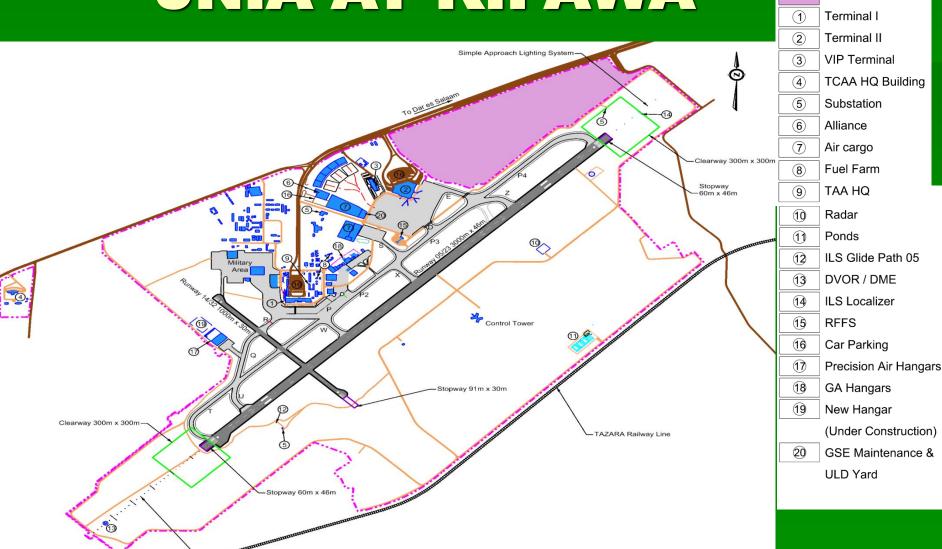




Legend 5.3 NEW TERMINAL III JNIA AT KIPAWA Railway

Airport Fence Access Road Public Road

Site for Terminal III



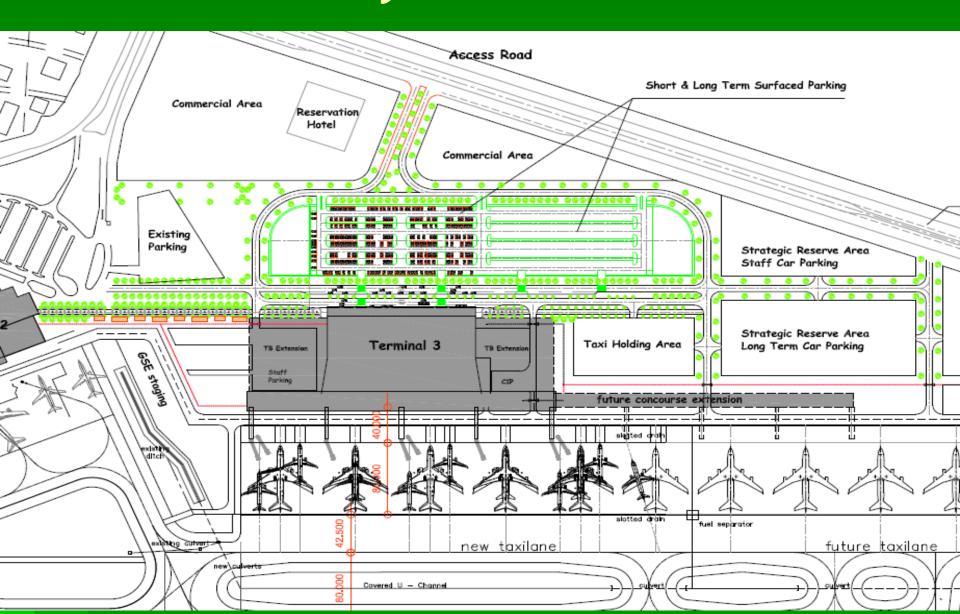
-Precision Approach Category 1 Lighting System

Terminal III Phase I - Scope

CONSTRUCTION OF TERMINAL BUILDING

- Total of 3.5 million passengers per annum
- Total floor area about 35,000sqm
- Total of 7 Aerobridges
- CONSTRUCTION OF LAND&AIRSIDE PAVEMENTS
- Construction of Apron and taxiways
- Construction of Access roads and car parking

Master Plan JNIA – T3 Phase 1&2



Aerial View of Terminal 3 Project



Terminal Building – Exterior Images



Landside bird's eye view of the Passenger Terminal III at the Julius Nyerere International Airport (JNIA)

TERMINA III - FUNDING

EPC & Consultancy Supervision

Contract Value(Phase I): Euro 133 M

100% loan From HSBC

ECA – Insurance (Atradius of NL)

TERMINAL III-MANAGEMENT

- CLIENT:

Tanzania Airports Authority [TAA]

- SUPERVISION- CONSULTANT
 - Arab Consulting Engineers of Egypt

- **CONTRACTOR for EPC:**
 - BAM: In-house design consultancy
 - NACO: Airport design specialists

TERMINAL III - PROGRAM

Contract Signed: April 2013

Contract Duration: 36 Months

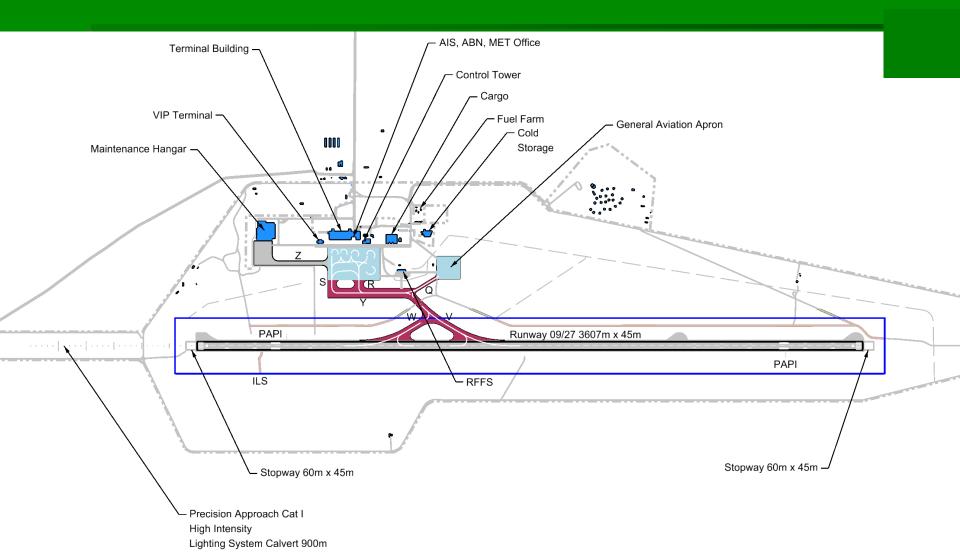
Expected Completion: April 2016

5.4 REHABILITATION AND UPGRADE OF KIA

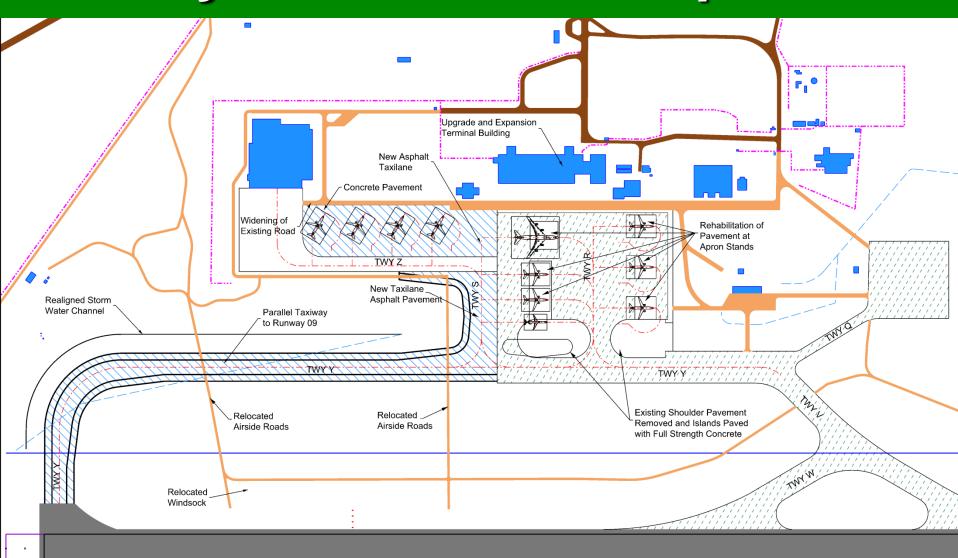
REHABILITATION OF TERMINAL BUILDING

- Vertical Extension one floor for waiting lounges
- Separation of International and Domestic PAX
- Development of Sewerage System -Ponds
- REHABILITATION & UPGRADING OF PAVEMENTS
- Rehabilitation and Extension of Apron
- Rehabilitation and Extension of Taxiways
- Runway spot repairs
- Airfield Ground Lighting System

Existing Facility - KIA Primary International Airports



Development Strategy - KADCO Primary International Airports



KILIMANJARO - FUNDING

EPC & Consultancy Supervision

Contract Value: Euro 35.5 M

ORIO: Euro 15.0 million

ING BANK 20.5 MILLION

KILIMANJARO-MANAGEMENT

- CLIENT:

Tanzania Airports Authority [TAA]

- SUPERVISION- CONSULTANT
 - NACO &SSI

CONTRACTOR for EPC:

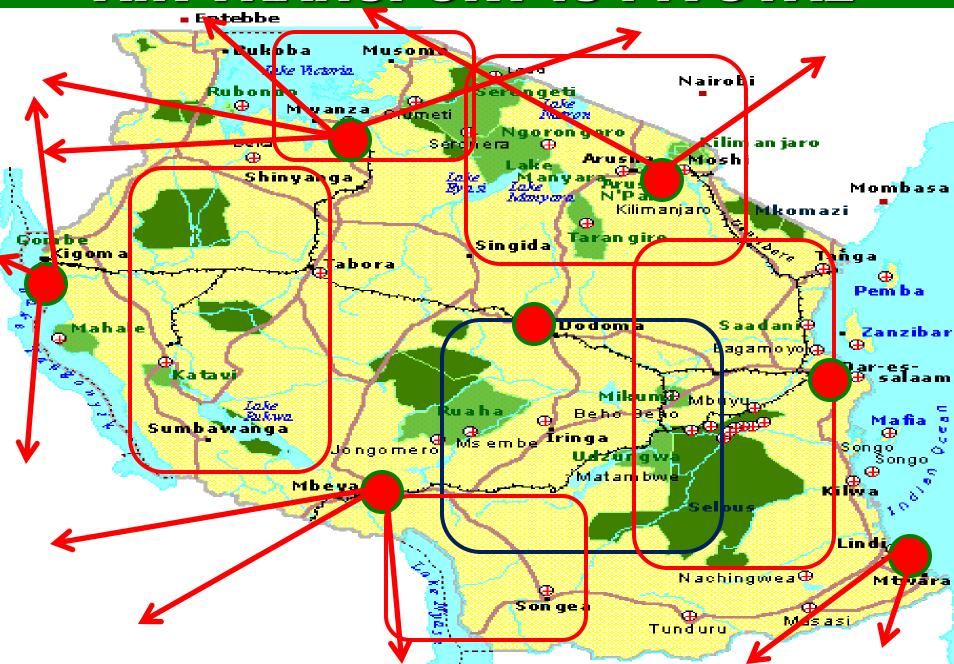
- TO BE KNOWN SOON

PROPOSED/UPCOMING PROJECTS

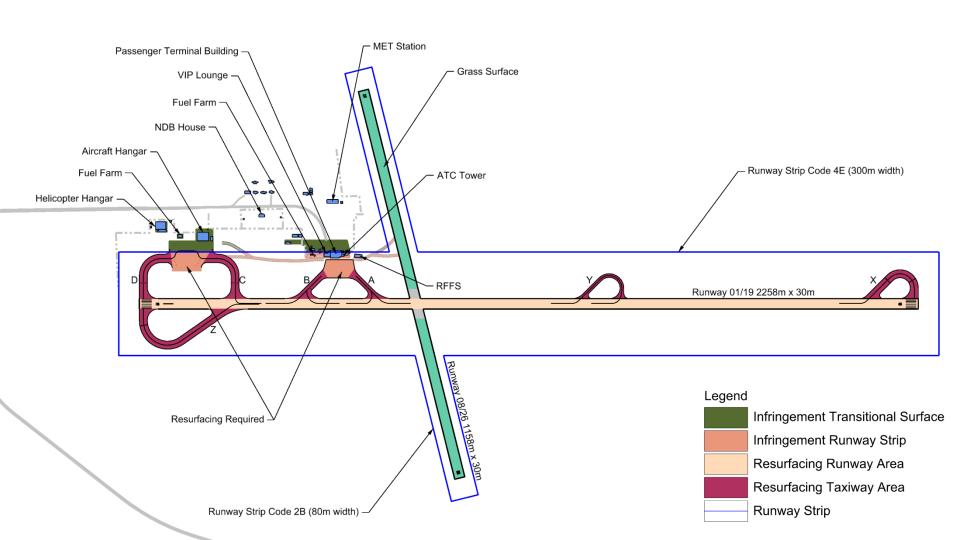
UPCOMING PROJECTS

- DEVELOPMENT OF MTWARA TO CODE 4E
 FROM THE CURRENT CODE 3C (FOR FUEL
 GAS FACILITATION): US\$ 370M
- MAJOR UPGRADE OF JNIA WITH 2ND &3RD RUNWAYS & OTHER FACILITIES US\$ 200M
- DEVELOPMENT OF NEW BAGAMOYO
 AIRPORT (REPLACEMENT OF JNIA): \$1.0B
- UPGRADING OF REGIONAL AIRPORTS (DODOMA/US\$ 165M, LINDI/US\$ 100M, MANYARA/ US\$ 40M, TANGA US\$ 40M ...)

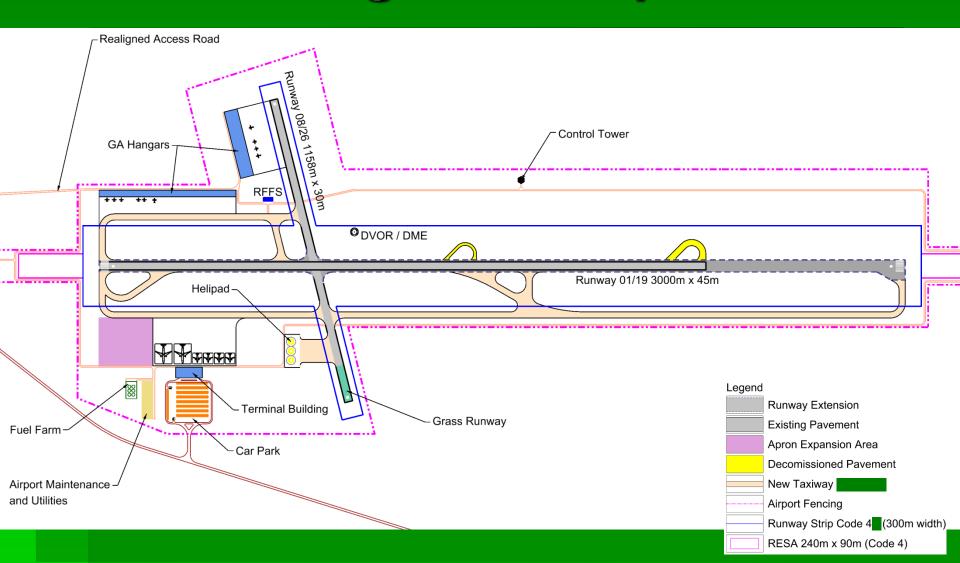
AIR TRANSPORT IS PIVOTAL



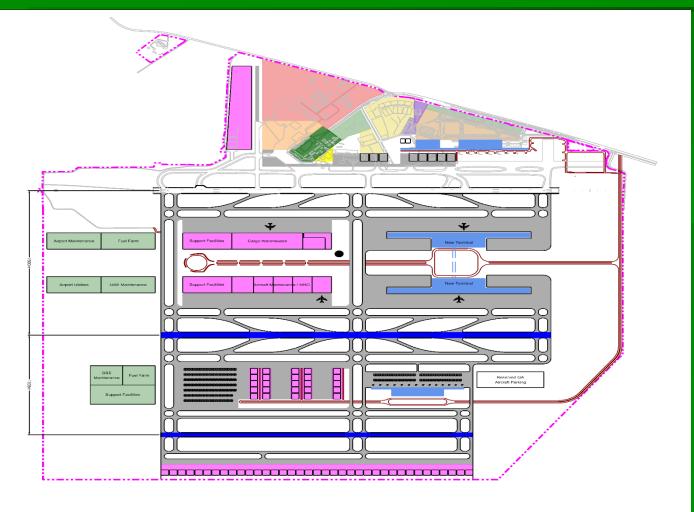
Constraints - Mtwara Mainline Regional Airports



Development Strategy - Mtwara Mainline Regional Airports

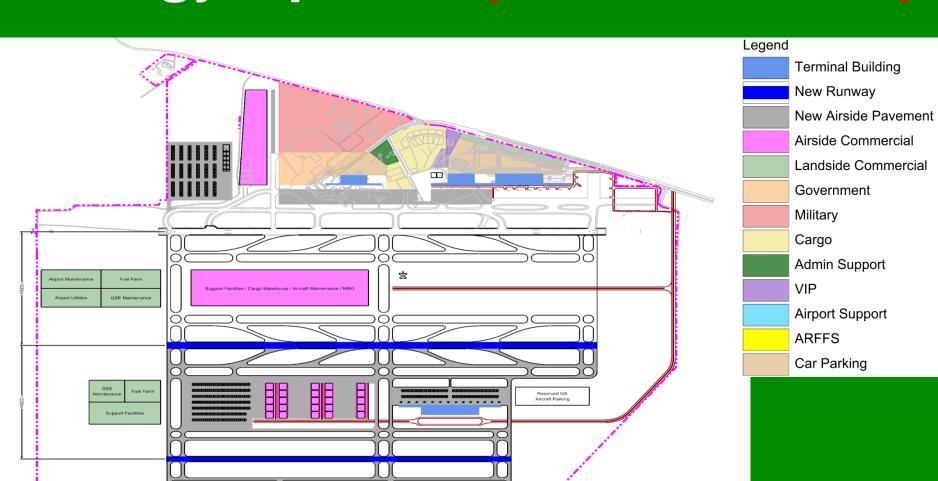


JNIA Development Strategy Option1 (BY 2020&2028)

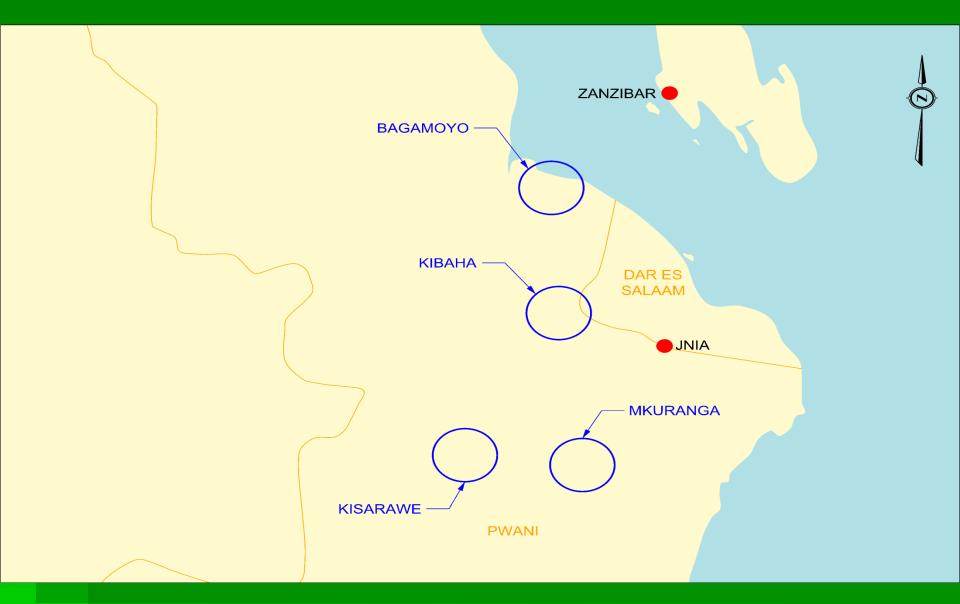


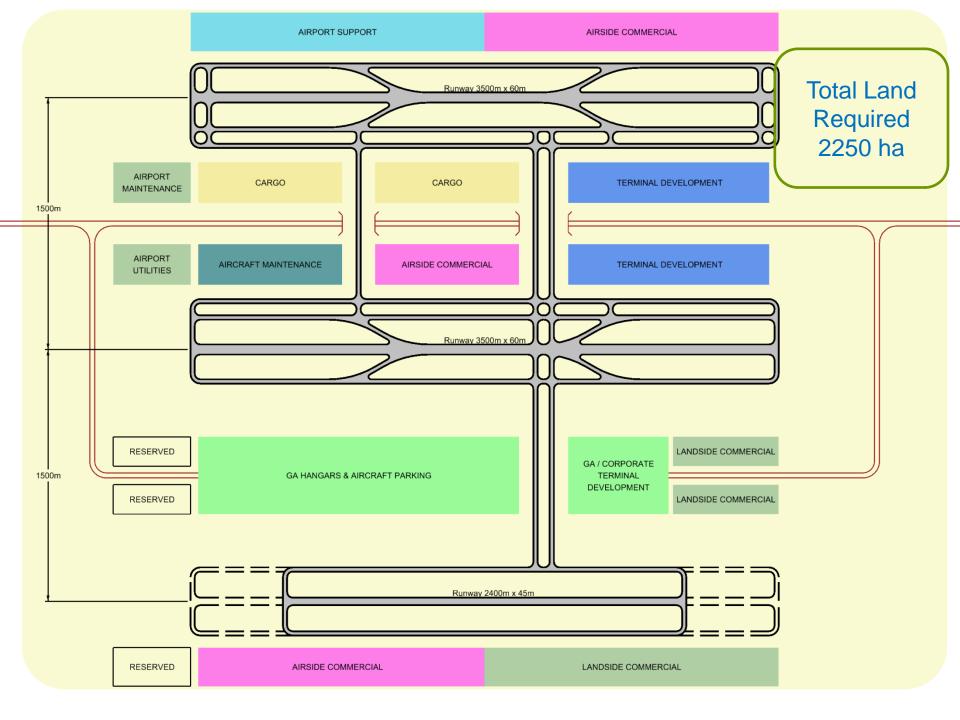


JNIA Development Strategy Option2 (BY 2020&2028)

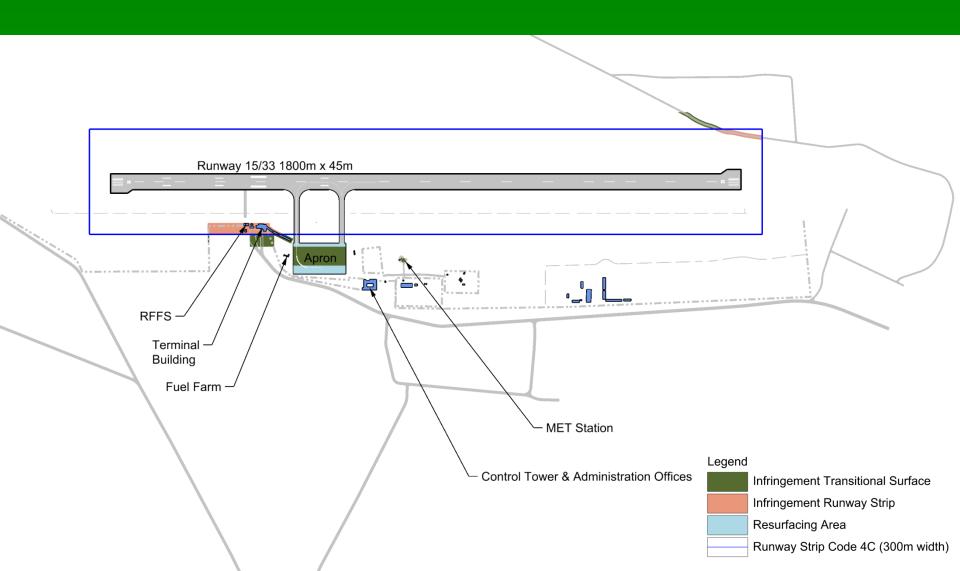


BAGAMOYO NEW DEVELOPMENT (BTN 2020 - 2028)

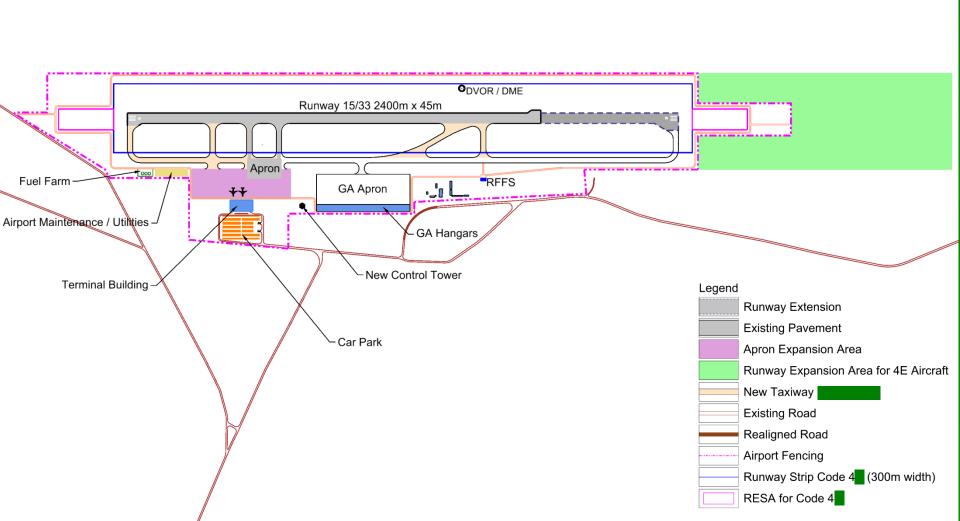




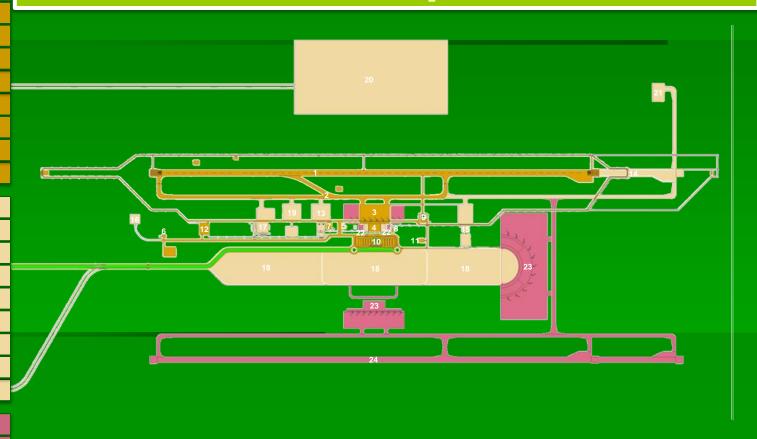
Constraints - Kigoma Mainline Regional Airports



Development Strategy - Kigoma Mainline Regional Airports



MSALATO - Master Plan Ultimate Expansion



1-Runway

2-Taxiway

3-Apron

4-Terminal

5-Control Tower

6-Power Station

7-GSE

8-Admin. Building

9-Fire Fighting

10-Parking

11-Water Tank

12-Fuel Farm

13-Cargo Buildings

14-Runway extension

15-Presidential pavillon

16-Sewage plant

17-Maintenance Hangar

18-Commercial areas

20-Military base

21-Isolated aircrafts p.

22-Terminal Extension

23-Terminal 2,3

24-Parallel Runway



